

PROPOSED COUNCIL STUDY ISSUE

For Calendar Year: 2004

Continuing ☐

Mandatory ☐

New ☐

Previous Year (below line/defer) ☒

Issue: Enhanced Neighborhood Watch Program

Lead Department: Public Safety

General Plan Element or Sub-Element: Police Services Sub-Element

1. What are the key elements of the issue? What precipitated it?

In February 2002 Councilmember Walker asked staff to study the feasibility of a proactive Neighborhood Watch Program that would be managed by the Crime Prevention Unit of the Department of Public Safety. This item was reintroduced for study by Councilmember Walker following the Council's discussion of real and perceived safety issues related to unlit walkways connecting certain residential streets in the City. This item was presented to Council at the Council Study Issues Workshop in December 2002 and approved. DPS staff put it "below the line" as we did not have the capacity to do it.

2. How does this relate to the General Plan or existing City Policy?

Police Services Sub-Element Goals:

4.1A.4 - Reduce crime by strengthening the Police/Community partnership.

4.1A.4a – Continue and enhance neighborhood based crime prevention programs.

3. Origin of issue:

Councilmember: Walker

General Plan: Police Services Sub- Element

Staff: None

BOARD or COMMISSION

Arts	<input type="checkbox"/>	Library	<input type="checkbox"/>
Bldg. Code of Appeals	<input type="checkbox"/>	Parks & Rec.	<input type="checkbox"/>
CCAB	<input type="checkbox"/>	Personnel	<input type="checkbox"/>

Heritage & Preservation	<input type="checkbox"/>	Planning	<input type="checkbox"/>
Housing & Human Svcs	<input type="checkbox"/>		

Board / Commission Ranking/Comment:

_____ Board / Commission ranked _____ of _____

4. Due date for Continuing and Mandatory issues (if known): _____
5. Multiple Year Project? Yes ☐ No ☒ Expected Year of Completion 2004
6. Estimated work hours for completion of the study issue.
- (a) Estimated work hours from the lead department _____ 80
- (b) Estimated work hours from consultant(s): _____
- (c) Estimated work hours from the City Attorney's Office: _____
- (d) List any other department(s) and number of work hours:
- Department(s): Community Development _____ 10
- Total Estimated Hours: _____ 90
7. Expected participation involved in the study issue process?
- (a) Does Council need to approve a work plan? Yes ☐ No ☒
- (b) Does this issue require review by a Board/Commission? Yes ☐ No ☒
- If so, which Board/Commission? _____
- (c) Is a Council Study Session anticipated? Yes ☐ No ☒
- (d) What is the public participation process?
- Input will be sought through the Neighborhood Resource Officers of the Department of Public Safety.

8. Estimated Fiscal Impact:

Cost of Study	\$ _____
Capital Budget Costs	\$ _____
New Annual Operating Costs	\$ _____
New Revenues or Savings	\$ _____
10 Year RAP Total	\$ _____

9. Staff Recommendation

- ☐ Recommended for Study
☐ Against Study
☒ No Recommendation

Explain below staff's recommendation if "for" or "against" study. Department director should also note the relative importance of this study to other major projects that the department is currently working on or that are soon to begin, and the impact on existing services/priorities.

This project cannot be completed with the current service demands and reduced staff in the Crime Prevention Unit. Additional funds would be required to pay an officer overtime to complete it.

Department Director

Date

City Manager

Date